

Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(941)688-7433

Chief Executive Officer: Steve Githens,
Transit Director
ID Number: 4031

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lakeland, FL	
Square Miles	95
Population	147,628
Population Ranking out of 405 UZA's	165

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	5,516,479
Annual Unlinked Trips	1,482,555
Average Weekday Unlinked Trips	5,038
Average Saturday Unlinked Trips	3,794
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,427,916
Annual Vehicle Revenue Hours	98,574
Vehicles Available for Maximum Service	44
Vehicles Operated in Maximum Service	38
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	14	0
Total	38	0

Financial Information

Fare Revenues Earned

Directly Operated	\$582,728
Purchased Transportation	16,166
Total Fare Revenues Earned	\$598,894

Sources of Operating Funds Expended

Passenger Fares	\$598,894
Local Funds	527,177
State Funds	778,873
Federal Assistance	926,175
Other Funds	313,281
Total Operating Funds Expended	\$3,144,400

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,253,025 Q
Materials and Supplies	428,438 Q
Purchased Transportation	0
Other Operating Expenses	446,770 Q
Total Operating Expenses	\$3,128,233 Q

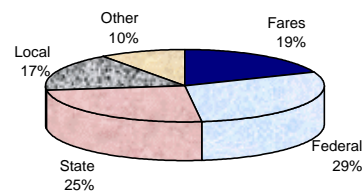
Sources of Capital Funds Expended

Local Funds	\$29,544
State Funds	0
Federal Assistance	555,508
Total Capital Funds Expended	\$585,052

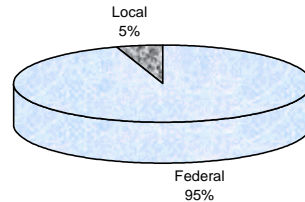
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$500,275	\$84,777	\$585,052
Demand Response	0	0	0
Total	\$500,275	\$84,777	\$585,052

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,328,741 Q	\$799,492 Q
Capital Funding	\$585,052	\$0
Annual Passenger Miles	4,734,750	781,729
Annual Vehicle Revenue Miles	1,063,433	364,483
Annual Unlinked Trips	1,385,994	96,561
Average Weekday Unlinked Trips	4,680	358
Annual Vehicle Revenue Hours	70,439	28,135
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	30	14
Average Fleet Age in Years	8.5	4.5
Vehicles Operated in Maximum Service	24	14
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	0%
Incidents	11	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.19 Q	\$2.19 Q
Operating Expense per Vehicle Revenue Hour	\$33.06 Q	\$28.42 Q

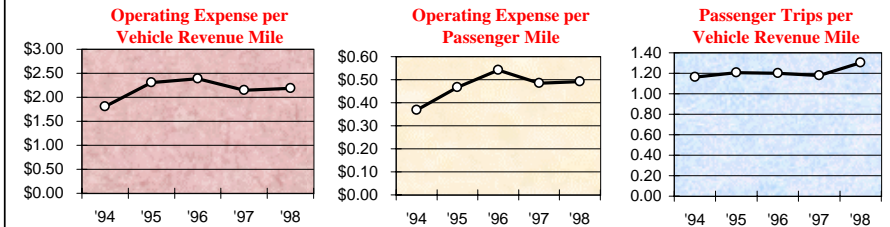
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.49 Q	\$1.02 Q
Operating Expense per Unlinked Passenger Trip	\$1.68 Q	\$8.28 Q

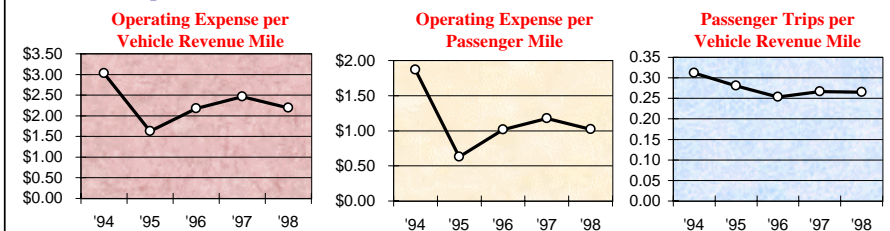
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.30	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	19.68	3.43

Bus



Demand Response



Data Source: 1998 National Transit Database